

<b>Beaver Creek Elementary District</b>	<b>130326</b>	<b>Yavapai</b>
---	---------------	----------------

	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$397,940	\$74,533	\$400,236	\$12,226	\$0	\$884,935
Support Services						
Students	\$0	\$0	\$0	\$2,416	\$0	\$2,416
Instructional Staff	\$0	\$0	\$0	\$2,145	\$0	\$2,145
General Administration	\$0	\$0	\$5,747	\$16	\$1,114	\$6,877
School Administration	\$76,817	\$12,366	\$5,757	\$2,407	\$0	\$97,347
Business and Central	\$15,856	\$3,587	\$5,151	\$233	\$0	\$24,827
Operation Maintenance of Plant Services	\$58,434	\$14,097	\$20,180	\$40,898	\$0	\$133,609
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$13,281	\$6,134	\$0	\$0	\$0	\$19,415
School-Sponsored Cocurricular Activities	\$2,000	\$203	\$0	\$828	\$0	\$3,031
School-Sponsored Athletics	\$5,400	\$592	\$1,377	\$842	\$0	\$8,211
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$569,728</b>	<b>\$111,512</b>	<b>\$438,448</b>	<b>\$62,011</b>	<b>\$1,114</b>	<b>\$1,182,813</b>
<b>Special Education</b>						
Classroom Instruction	\$74,984	\$14,602	\$15,608	\$2,500	\$0	\$107,694
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$74,984</b>	<b>\$14,602</b>	<b>\$15,608</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$107,694</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$28,886	\$6,511	\$8,540	\$10,933	\$0	\$54,870
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$673,598</b>	<b>\$132,625</b>	<b>\$462,596</b>	<b>\$75,444</b>	<b>\$1,114</b>	<b>\$1,345,377</b>

Taken from FY 1998-1999 Annual Financial Report